

BUDGET
Queen Elizabeth Exhibition Community Association

July 01 2018- June 30, 2019

Revenue

Annual Grant & Special Program Grants

Community Association Program Grant	1,200.00
Community Association Program Operating Grant	2,300.00
Community Association Annual Rink Operating Grant	1,000.00
Community Association Youth Program Grant	1,000.00

5,500.00

Program Registration Fees

3,500.00

Other

3,500.00

Advertising

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Total revenue

\$ 9,000.00

Expenses

Programs

Instructors	3,000.00
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3,000.00

Facilities

Rink	1,500.00
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1,500.00

Operations

Accounting	550.00
Annual return	100.00
Communications	500.00
Bank Fees	100.00
Insurance	2,000.00
Social	1,000.00

4,250.00

Total Expenses

\$ 8,750.00

Estimated Year-End Suplus (Deficit)

\$ 250.00