

BUDGET
Queen Elizabeth Exhibition Community Association
 July 01 2023- June 30, 2024

<u>Revenue</u>	Budgeted	
<i>Annual Grant & Special Program Grants</i>		
Community Association Program Grant	1,200.00	
Community Association Program Operating Grant	2,500.00	
Community Association Annual Rink Operating Grant	2,400.00	
Advertising Revenue	900.00	
investment income	160.00	
Memberships	250.00	
		<hr/>
		7,410.00
<i>Program Registration Fees</i>	1,700.00	
		<hr/>
		1,700.00
		<hr/>
	Total revenue	\$ 9,110.00
<u>Expenses</u>		
<i>Programs</i>		
Instructors	850.00	
Zoom Membership	250.00	
		<hr/>
		1,100.00
<i>Facilities</i>		
Rink	3,000.00	
		<hr/>
		3,000.00
<i>Operations</i>		
Accounting	650.00	
Annual return	15.00	
Communications	2,000.00	
Bank Fees	80.00	
Insurance	1,400.00	
Other	650.00	
Ski Trail	-	
		<hr/>
		4,795.00
		<hr/>
	Total Expenses	\$ 8,895.00
		<hr/>
	Estimated Year-End Suplus (Deficit)	\$ 215.00
		<hr/>